

STATUS / MAJOR ACCOMPLISHMENTS / SCHEDULED ACTIVITIES**STATUS**

- Nine Contract Providers completed the project proposal review and approval process and as of June 30, 2010 DMH has prepared TNFA(s) with 8 of the 9 Contract Providers with approved projects. Six TNFA(s) have been fully executed. All approved projects are EHR projects.
- One Senior Information Systems Analyst (SISA) position was vacated on 4/30/2010. Recruitment was initiated immediately to find a replacement.

ACCOMPLISHMENTS

- Filled the vacated SISA position referenced above on June 28, 2010
- Completed development of the CPTP Tracking Database on 4/29/2010. Phased deployment ongoing.
- During the quarterly reporting period, DMH reviewed 38 project proposal submissions including those submitted during the reporting period and 3 submitted in the prior reporting period
- During the quarterly reporting period DMH received 35 project proposals, 28 represent resubmissions of project proposals that required revision and 7 represent initial project proposal submissions
- During the quarterly reporting period, DMH approved 6 projects for funding and initiated 6 new Technological Needs Funding Agreements, 5 of which have been fully executed
- Processed two Contract Provider invoices and verified that the project accounting system is tracking project expenditures as planned to allow detailed cost accounting of project expenditures
- Held three 3-hour TNFA Orientation Sessions for Contract Providers with project proposals that are at or near approval

SCHEDULED ACTIVITIES

- Activities scheduled for the upcoming quarter include TNFA Orientations on July 26, August 23, and September 27